

2023 Dock Assessments

1. The funds collected for docks will be placed in a **SEPERATE** line item in the budget.
 - a. Monies will only be taken from this account for **DOCK** related expenses.
 - i. Pulling and putting in
 - ii. Liability Insurance related only to the docks (As determined by our insurance carrier)
 - iii. Repairs
 - iv. Replacement
 - b. Monies will not be taken for park maintenance or porta-potties.
2. Funds from the account will be used to purchase new docks.
 - a. Docks will be replaced with a priority of the worst being replaced first.
3. Our goal is to replace all the docks with 20' to 25', 4' wide aluminum docks, with a plastic non-slip surface.
4. In 2023, our priority will be to replace up to 10 of the existing dock surfaces that have degraded to the point of being unsafe for use. This will be done with appropriate wood to make the docks safe until they are replaced.

25 Docks	Cost	50 Sides Revenue	Annual Dock Assessment
Pull and Place	\$200.00	\$5,000.00	
Maintenance	\$100.00	\$2,500.00	
Replace	\$300.00	\$7,500.00	
		\$15,000.00	\$300.00